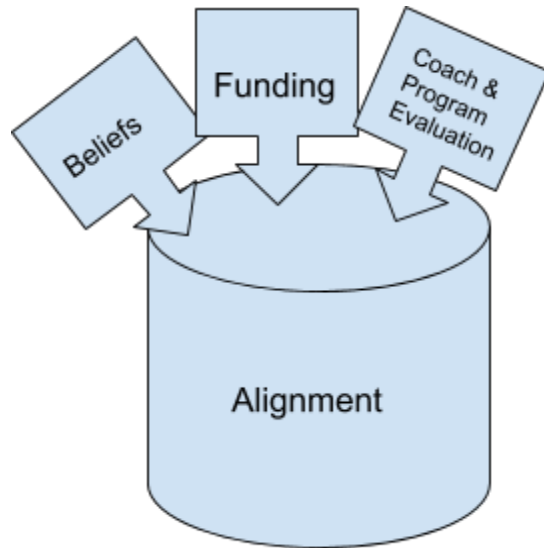
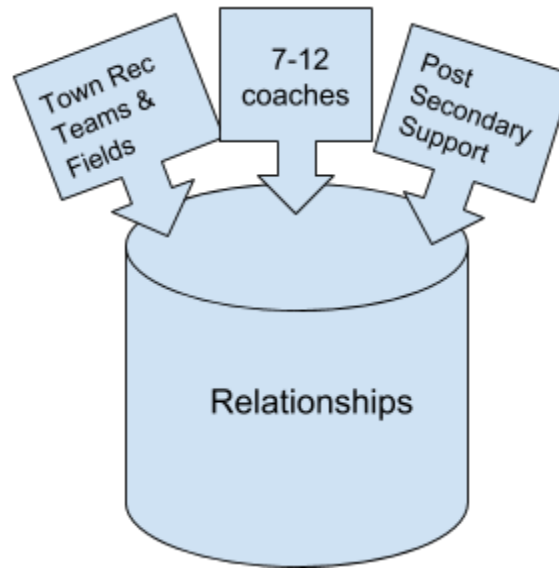


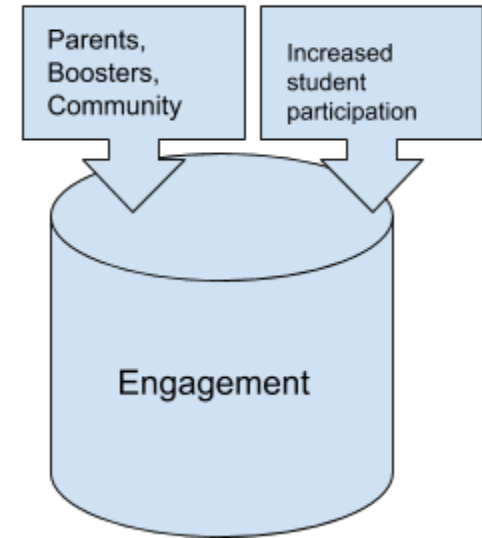
**Athletics Parents Advisory Committee - DRAFT Strategic Planning Plan
November 2018**



Feasibility Study for Turf Fields
Long-term Capital Planning
Full-time AD 7-12
Revision of coach hiring and evals
Review and revise dept expectations
Ensure transportation needs addressed
Operating budget addressing program needs



Deepen relationships with Towns
Program alignment 7-12
Full-time AD 7-12
Feeder program and post secondary



Social Media
Budget/Voting
Variety of programs for students
Survey students

**Athletics Parents Advisory Committee - DRAFT Strategic Planning Plan
November 2018**

Connection to Strategic Plan Goal	Item	Timeline	Person Responsible	Outcome
5	Feasibility Study for Turf Fields	Nov. 2018-March 2019 budget process; Summer 2019	Superintendent, Director of Facilities, BOE	Plan to address need for field space and playable fields during weather issues;
3,5	Long-term Capital Planning	ongoing	Superintendent, Director of Facilities,	Increased fields space; possible turf fields, lights, press box
3,5	Operating budget addressing program needs	Nov. 2018-March 2019 budget process; ongoing	Superintendent, AD, Director of Facilities	Aligned and sufficient funding for programs;
2,4	Full-time AD 7-12	Nov 2018-March 2019 budget process	Superintendent; BOE	Increase assignment of district programs, expectations; increased student participation;
3,4	Ensure transportation needs addressed	Nov 2018-March 2019 budget process	Superintendent, Business Manager, AD	Consistent access to events and contests for athletes and fans
2, 4	Revision of coach hiring and evals	2019-20	AD	Increased knowledge of district expectations; alignment of programs; increase student growth and participation;
4, 5	Program alignment 7-12	2019-21	AD	Increased consistency and messaging of program beliefs; strategic building of skills and strategies for student athletes from year to year; increased student participation

Connection to Strategic Plan Goal	Item	Timeline	Person Responsible	Outcome
1, 3, 4	Feeder program and post secondary; Deepen Town Relationships	2019-21	New AD; Coaches; Town Parks and Rec Directors	Increased support for athletics programs; support for parent and athletes into post-secondary options; Increase field use options
4	Social Media	Now-ongoing	AD, coaches, Director of Technology and Communication; Administration	Increased community and family participation and attendance in athletics
1,4	Variety of programs for students		AD; Administration; Coaches	Survey students - programs they want; participation planning; feedback about season